

			CITY OF MONROE, MICHIGAN					
			2015-2021 CAPITAL IMPROVEMENTS PROGRAM BUDGET					
		Wastewater						
Project Title	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Prior Funding	Total
Sanitary Sewer System Rehabilitation/Replacement	\$185,000	\$220,000		\$135,000	\$265,000	\$275,000	\$5,351,433	\$6,431,433
Winchester Pump Station Rehabilitation	\$130,000							\$130,000
Lavender South Pump Station Rehabilitation	\$120,000							
Dartmoor Pump Station Rehabilitation	\$30,000							\$30,000
Septage Station Rehabilitation	\$35,000							\$35,000
Ravenwood Pump Station Rehabilitation		\$130,000						\$130,000
Collection System Camera and Truck Replacement		\$225,000						\$225,000
Primary Tanks #3 & #4 Drive Replacement		\$60,000						\$60,000
Chlorine and Primary Building Roof Replacement		\$70,000						\$70,000
Lift Station Truck Replacement			\$100,000					\$100,000
Stony Pointe #4 Pump Station Rehabilitation			\$200,000					\$200,000
Collection System Vactor Replacement				\$475,000				\$475,000
Stony Pointe #1 Pump Station Rehabilitation				\$150,000				\$150,000
Collection System Polebarn Improvements					\$30,000			\$30,000
Transformer Replacement (T-3)					\$40,000			\$40,000
Final Effluent pH Adjustment System					\$15,000			\$15,000
Stony Pointe #2 & Keegan Pump Station Rehabilitation					\$275,000			\$275,000
Settled Waste Wet Well Room Repairs						\$150,000		\$150,000
Mixed Liquor & Splitter Box Valve Replacement						\$200,000		\$200,000
South Tunnel Drain Line Replacement						\$75,000		\$75,000
TOTALS	\$500,000	\$705,000	\$300,000	\$760,000	\$625,000	\$700,000		\$8,821,433